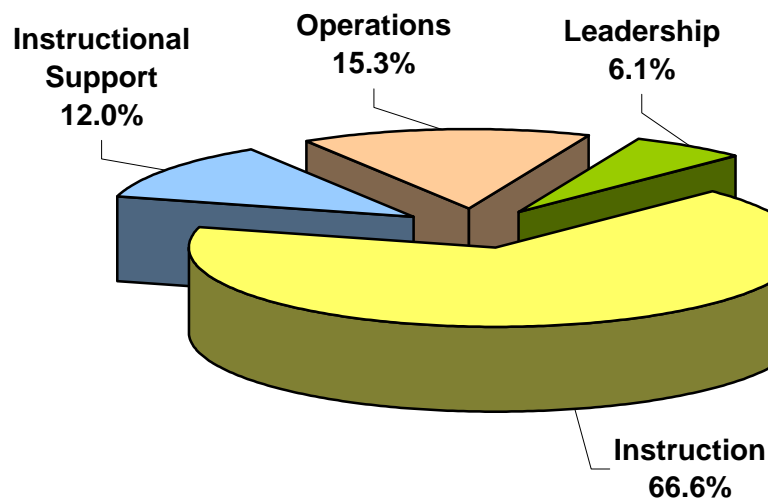
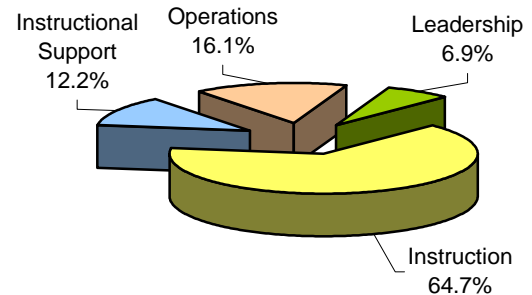


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 184	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$889,241	\$4,833	66.6%
Instructional Support	\$160,010	\$870	12.0%
Operations	\$204,675	\$1,112	15.3%
Leadership	\$81,599	\$443	6.1%
School Operating Expenditures	\$1,335,524	\$7,258	100.0%